## Cross Council Digital Transformation Savings (originally titled 'Digital Together')

Original Cabinet Decision Date & Date of Re-profiling of Saving		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	TOTAL
The proming of outling		£'000								
09/02/2021		750	2250		10000					3000
2022/23 Reprofile		750	1000	1250						3000
2022/23 £0.140m delivered. 2023/24 the £2.860m blance reprofiled				500	500	1860				2860
Reprofiled as part of 2024/25 fin planning process and re-allocated across the Directorates:										
	Childrens				232	540				
	Adults Health & Communities				155	360				
	Environment & Resident									
	Experience				169	394				
	Placemaking and Housing				115	270				
	Culture Strategy & Engagement				145	337				
	Finance Procurement & Audit				43	100				
	Unallocated in 24/25				141	-141				
TOTAL PRE-EXISTING SAVING					1000	1860				2860
New Proposal presented for public										
consultation 12 Nov 2024 (App 2)							2000	2000		4000
TOTAL COUNCIL WIDE DIGITAL SAVING PROPOSALS										6860